

FIRE FACILITIES IMPROVEMENTS

The basic mission of the Fire Department is to continually seek opportunities to serve the community through fire prevention, emergency operations, patient care, and excellent customer service. To successfully accomplish this mission, the department has developed a Strategic Plan that incorporates five categories:

- Quality of working environment
- Professionalism
- Infrastructure
- Operational improvement
- Public confidence

The Fire program for FY2003–2007 Capital Improvement Plan incorporates a three-point plan of new construction, renovation/rehabilitation, and relocation to expand and maintain its network of fire stations and facilities in support of its infrastructure. Property tax supported bonds provide \$61.2 million, in funds and represents the major source of funding for the Fire CIP.

The FY2003-2007 CIP provides funding for:

- Design and construction of four new stations (Nos.24, 84, 86 and 94)
- Design of new station No. 95
- Acquisition, design and construction of Downtown Super Station
- Relocation of station No. 33
- Acquisition and design for the relocation of station No 37
- Additional classrooms and parking at the Fire Training Academy and expansion of the existing site and facilities
- Continuous Power Source (CPS) for Fire Stations
- Asbestos Abatement, Mold, Lead & Environmental remediation for various Fire Department Facilities
- Funding to continue renovation and major repairs to existing stations.

2003-2007 CAPITAL IMPROVEMENT PLAN

CITY OF HOUSTON

SOURCE OF FUNDS SUMMARY (\$THOUSANDS)									
Source of Funds	Appropriations through Dec. 31, 2000	Estimated Appropriations Jan. 1 - June 30 2002	Fiscal Year Planned Appropriations					Total	Total
			2003	2004	2005	2006	2007	2003 - 2007	
Fire Special Fund			5,000					5,000	5,000
General Imp. Cons. Const. Fund	4,739		65					65	4,804
Fire Cons. Const. Fund	9,999	7,703	15,597	20,478	10,671	7,946	6,455	61,147	78,849
Community Development Blk Grant		2,721						0	2,721
Total	14,738	10,424	20,662	20,478	10,671	7,946	6,455	66,212	91,374

Fire Department Facilities
FY2003 - 2007 CAPITAL IMPROVEMENT PLAN
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2003	FY2004	FY2005	FY2006	FY2007	TOTAL FY2003 - 2007
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Fire Department Facilities

C-0051	D	NEW FIRE STATION NO. 24 REED RD., WEST OF HWY 288.		3,000 CO	450 E			3,450CEO
C-0055	G	NEW FIRE STATION NO. 83, BREEZEWOOD AT RICHMOND	450 E					450E
C-0056	B	NEW FIRE STATION NO.84; ELLA BLVD AT BELTWAY 8		3,332 CO	450 E			3,782CEO
C-0061	G	NEW FIRE STATION NO. 86; 14100 BRIAR FOREST		3,332 CO	450 E			3,782CEO
C-0068	E	RENOVATION AND EXPANSION OF THE TRAINING ACADEMY	2,725 DCO	250 C	2,950 DCO	4,500 CO		10,425DCO
C-0076	D	RELOCATE FIRE STATION NO.33; FANNIN AT LEHALL	3,453 CO					3,453CO
C-0089	ALL	REPLACE FIRE STATION SLABS	625 DCO	500 DCO	500 DCO	500 DC O	500 DC O	2,625DCO
C-0090	ALL	ROOF REPLACEMENT ON VARIOUS FIRE DEPARTMENT BUILDINGS	590 DCO	590 DCO	120 DCO	120 DC O	130 DC O	1,550DCO
C-0113	E	NEW FIRE STATION NO.95; EL DORADO BLVD. NORTH OF CLEAR LAKE CITY BLVD.			320 DO			320DO
C-0116	ALL	ASBESTOS ABATEMENT FOR VARIOUS FIRE DEPARTMENT FACILITIES				100 C	100 C	200C
C-0121	I	FIRE DEPARTMENT HEADQUARTERS				250 DO		250DO
C-0122	ALL	FIRE STATION RENOVATION PROGRAM	2,000 C	2,000 C	2,000 C	2,000 C	2,000 C	10,000C

LEGEND: A = ACQUISITION D = DESIGN C = CONSTRUCTION E = EQUIPMENT O = OTHER R = ART

Fire Department Facilities
FY2003 - 2007 CAPITAL IMPROVEMENT PLAN
(\$THOUSANDS)

CIP NO.	COUNCIL DISTRICT	PROJECT NAME	FY2003	FY2004	FY2005	FY2006	FY2007	TOTAL FY2003 - 2007
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Fire Department Facilities

C-0127	E	PERMANENT FIRE STATION NO. 94; 235 EL DORADO	305 DO		3,000 CO		110 E	3,415DCOE
C-0142	VAR	MAJOR SPECIFIC INFRASTRUCTURE REHABILITATION PROJECTS	480 DCO	115 DCO	115 DCO	115 DCO	40 CO	865DCO
C-0147	C	RELOCATE FIRE STATION #37 (STELLA LINK)	1,500 A	380 D				1,880AD
C-0149	I	NEW DOWNTOWN SUPERSTATION TO REPLACE STATIONS #1 AND #8	6,660 ADO	6,703 CO				13,363ADCO
C-0162	ALL	CONTINUOUS POWER SOURCE (CPS).	1,874 DCO					1,874DCO
C-0165	ALL	FIRE RADIO INFRASTRUCTURE UPGRADE					3,340 DE	3,340DE
C-ART	ALL	UNDETERMINED CIVIC ART PROJECTS		126 O	166 O	211 O	200 O	703O
C-NA	ALL	CONTINGENCIES FOR FIRE PROGRAM		150 O	150 O	150 O	35 O	485O

TOTAL PLAN:

20,662	20,478	10,671	7,946	6,455	66,212
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